

SCHOOL LEVEL DETAIL

Cholla Elementary School

110404107

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,299,750	529,429	1,829,179
UNRESTRICTED CAP OUTLAY	0	9,097	9,097
SOFT CAPITAL OUTLAY	34,901	50,937	85,838
DEFICIENCIES CORRECTION	177,752	0	177,752
BUILDING RENEWAL	1,738	177	1,915
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	96,677	71,685	168,362
STATE PROJECTS	3,037	14,207	17,244
FOOD SERVICES	23,291	84,747	108,038
OTHER	41,383	19,685	61,068
TOTAL	1,678,529	779,965	2,458,494
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	132,504	130,819	263,323
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		527.755	
1998 - 1999 TOTAL		497.400	
1999 - 2000 TOTAL		492.595	
FALL 1999 ENROLLMENT		515	

ESTIMATED		
SCHOOL REVENUE	3,239,329	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	492.60
CLASSROOM STAFF	42	11.66
OTHER	13	39.00
TOTAL STAFF	56	8.82
TEACHER SALARIES	\$759,296	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		68
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported

* less than 8 students reported